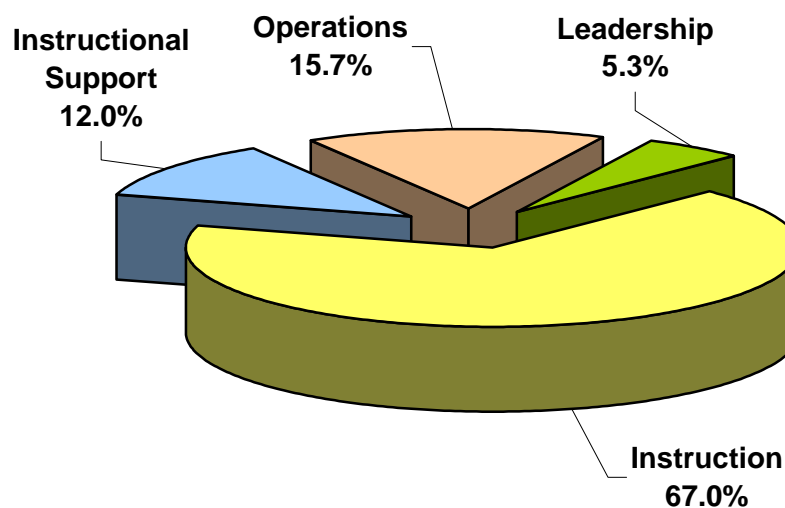
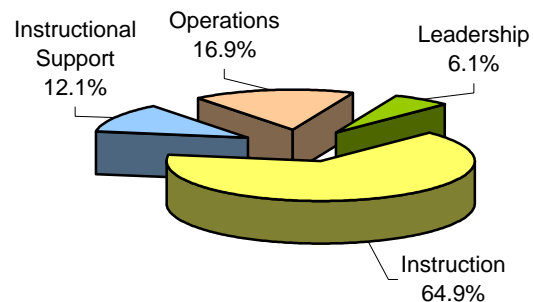


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 873	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,278,922	\$4,901	67.0%
Instructional Support	\$769,382	\$881	12.0%
Operations	\$1,000,324	\$1,146	15.7%
Leadership	\$340,633	\$390	5.3%
School Operating Expenditures	\$6,389,262	\$7,319	100.0%